



## Managing your Critical Programs and Projects

Council organisations face increasing challenges in developing and delivering Long Term and Annual Plans. Community needs are diversifying and becoming more complex. In parallel Councils are being asked for greater transparency and to ensure they're delivering increased value and outcomes for their stakeholders.

Strong project and program management discipline has never been more important to ensure a Council's projects and initiatives are delivered on time and on budget. Ratepayers, elected representatives and key stakeholders want to be confident they're receiving good value from their local Council organisations.

Sentient Portfolio Program Management is designed to manage large complex portfolios and programs of work through to more simple business initiatives, that include a diverse range of capital and non-capital investments.

### Increasing the visibility of work

Sentient makes recording information and tracking projects easy for its users, whether they are professional project managers or employees asked to lead a project for the first time.

Guide your teams through the planning and delivery stages with simplified reporting for both management and democratic audiences.

Our system enables you to apply consistent metrics and reporting across the entire organization and integrates into your established enterprise systems facilitating easy collaboration.

### Simple collaboration with Stakeholders

Sentient is a secure cloud-based solution, making it easy for your team and their contract partners to update information in real time.

Project information is available any time on any device, meaning you no longer have to wait for monthly status reports or on-site contractor updates.

Sentient PPM comprises a suite of features designed to manage all of the key activities across your portfolios and programs of work. Our range of features starts with assessing and prioritizing the most important initiatives, and carries through to tracking their successful delivery.

# How does Sentient PPM help?

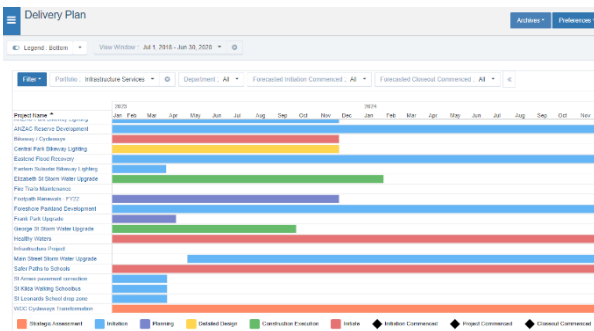
Stakeholders across Council use Sentient PPM to understand how a project is tracking. Greater awareness and tracking improve communication and the ability to deliver.

## Capability

Sentient is a leading private cloud enterprise-wide Portfolio Program Management (PPM) service provider in Australasia.

### What makes Sentient PPM different from other solutions?

- ❖ Accessible anytime, anywhere with internet connection providing flexibility and making collaboration possible regardless of location
- ❖ Integrates easily into enterprise systems,
- ❖ No infrastructure needed, significantly reducing dependency on internal IT
- ❖ User-friendly, simple intuitive processes
- ❖ Modules are implemented as you need them.



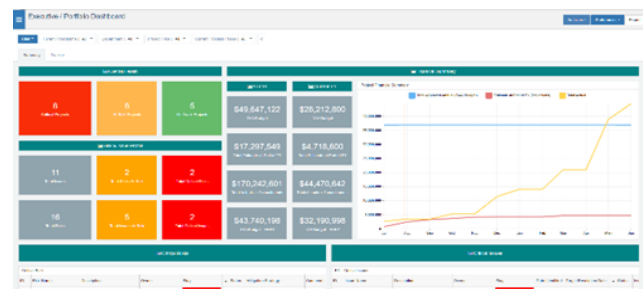
Easily determine delivery plans and schedules

## Intuitive and graphical reporting

One of Sentient PPM's key strengths is presenting vital information in the most useful format for ease of comprehension. Intuitive reporting allows stakeholders across the whole organization to quickly assimilate the facts and take action.

Financial Management Report							
Options: -- Current Selection -- Run							
Filters: -- Current Selection -- 13 of 13 projects selected							
List		Summary Report		2022		2023	
Sentient Project Code	Project Name	Current Pr...	CAPEX Approved Annual Plan Budget	CAPEX Total (TA) Budget	CAPEX Remaining Forecast	CAPEX Actuals + Approved Annual Past Budget	CAPEX Total Approved Annual (TA) Budget
Business Project (2)							
Infrastructure Project (9)							
28	Footpath Renewals - FY22	Planning	750,000	750,000	0	718,947	800,000
32	123 Frank Park Upgrade	Planning	645,000	645,000	0	563,910	0
39	St Leonards School drop	Initiation	0	0	0	0	225,000
40	St Kilda Walking School	Initiation	0	0	0	0	95,000
41	St Amies pavement corse	Initiation	0	0	0	0	85,000
43	Fire Trails Maintenance	Constructio...	0	0	0	50,000	0
45	ANZAC Reserve Develop	Initiation	990,000	990,000	0	513,038	0
48	Eastlawn Suburban (Bilena)	Initiation	203,000	200,000	0	60,826	0
50	ANZAC Park Bitumen LI	Initiation	203,000	201,800	0	69,269	0
Infrastructure Project Total			2,791,000	2,794,800	0	1,984,998	1,195,000
IS Project (2)			375,000	375,000	0	144,974	125,000
Grand Total			3,166,000	3,169,800	0	2,129,972	1,320,000

Multi-year financial reports identify planned investment



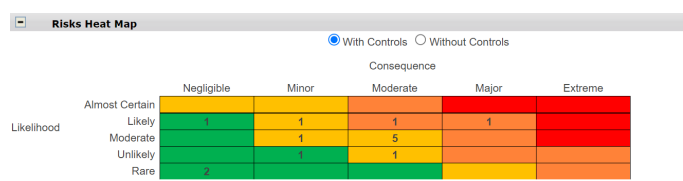
Dashboards enable quick insights into health & trends

## How can Sentient PPM help your Council?

- ❖ Provides visibility and control across projects and annual plan activities
- ❖ Simplifies reporting, reducing effort to prepare reports for different stakeholder groups
- ❖ Reduces financial risk by enabling timely and effective decision making
- ❖ Provides oversight of what Council resources are focused on
- ❖ Reduces legal risk by helping with regulatory obligations and audit trails
- ❖ Provides a consistent approach for how projects are delivered.
- ❖ Enables key project information to be stored centrally, ensuring a safe chain of custody as the project moves between policy, planning and delivery units.

Summary Status Report										
Options: Group by Phase Run										
Filters: -- Current Selection -- 21 of 21 projects selected										
Account No.	Unit	Accounting Period	Project Name	Project Manager	Last	Overall Status	Progress	Notes	Issues	Key Milestones
Planning (2)										
			Lakona Colliery Services Provider	Planning (2%)	Markus Parnell	✓	●	●	●	●
Strategy Assessment (5)										
			Cheriton Creek - Stormwater Drain	Strategy (2%)	Markus Parnell	●	●	●	●	●
			Cheriton Creek - Stormwater Drain	Strategy (2%)	Markus Parnell	●	●	●	●	●
			Cheriton Creek - Stormwater Drain	Strategy (2%)	Markus Parnell	●	●	●	●	●
			Cheriton Creek - Stormwater Drain	Strategy (2%)	Markus Parnell	●	●	●	●	●
Initiation (14)										
			ANZAC Park Bitumen Lanes	Initiation (2%)	Justin Ross	✓	●	●	●	●
			ANZAC Reserve Development	Initiation (2%)	Justin Ross	✓	●	●	●	●
			Carlton Creek Drainage	Initiation (2%)	Justin Ross	✓	●	●	●	●
			Carlton Creek Stormwater Drainage	Initiation (2%)	Justin Ross	✓	●	●	●	●
			Cheriton Creek Drainage	Initiation (2%)	Justin Ross	✓	●	●	●	●
			Cheriton Creek Stormwater Drainage	Initiation (2%)	Justin Ross	✓	●	●	●	●
			Man Street Storm Water Upgrade	Initiation (2%)	Justin Ross	✓	●	●	●	●
			St Leonards School Upgrade	Initiation (2%)	Justin Ross	✓	●	●	●	●
			St Kilda Walking School	Initiation (2%)	Justin Ross	✓	●	●	●	●
			St Leonards School site prep	Initiation (2%)	Justin Ross	✓	●	●	●	●

Slice and dice data sets to understand progress by groups and location.



Heat maps allow for instant identification of high-risk projects and relative impact.